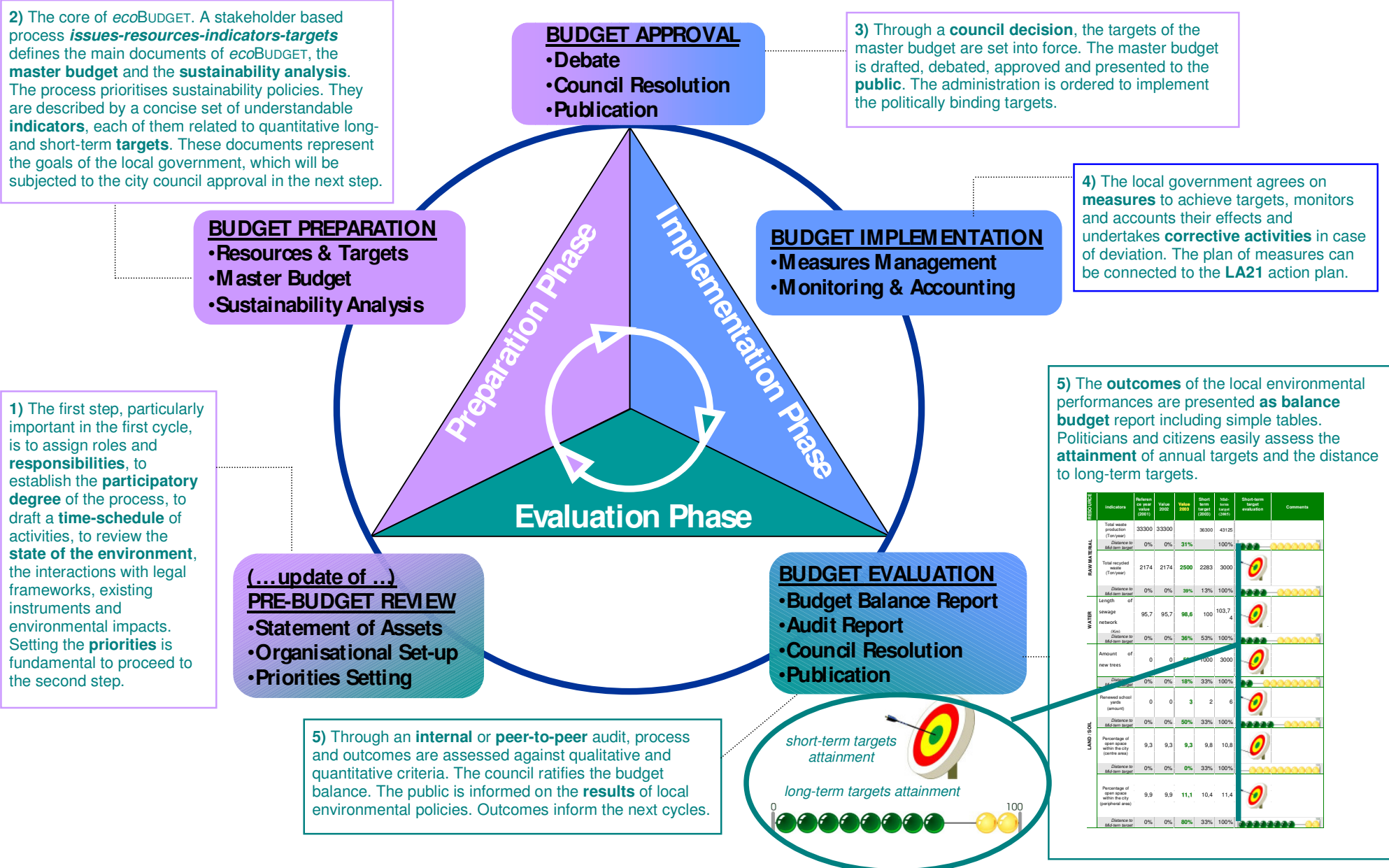


# ecoBUDGET cycle – 5 steps towards sustainability



**BUDGET PREPARATION**

- Resources & Targets
- Master Budget
- Sustainability Analysis

**BUDGET APPROVAL**

- Debate
- Council Resolution
- Publication

**BUDGET IMPLEMENTATION**

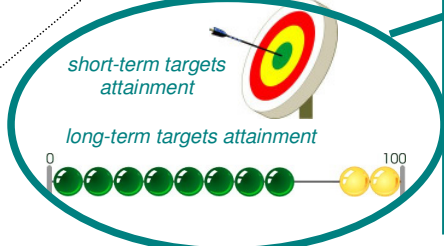
- Measures Management
- Monitoring & Accounting

**(...update of ...)  
PRE-BUDGET REVIEW**

- Statement of Assets
- Organisational Set-up
- Priorities Setting

**BUDGET EVALUATION**

- Budget Balance Report
- Audit Report
- Council Resolution
- Publication



RESOURCE	Indicators	Reference for year 2002	Value 2002	Value 2003	Short term target (2003)	Mid term target (2005)	Short-term target evaluation	Comments
RAW MATERIAL	Total waste production (Tonne/year)	33300	33300		36300	49125		
	Distance to Mid-term target	0%	0%	31%		100%		
	Total recycled waste (Tonne/year)	2174	2174	2500	2283	3000		
WATER	Length of sewerage network (km)	95,7	95,7	98,6	100	103,7		
	Distance to Mid-term target	0%	0%	38%	53%	100%		
	Amount of new trees	0	0	0	1000	3000		
LAND SOIL	Renewed school yards (amount)	0	0	3	2	6		
	Distance to Mid-term target	0%	0%	50%	33%	100%		
	Percentage of open space within the city (percentage area)	9,3	9,3	9,3	9,8	10,8		
WATER	Percentage of open space within the city (percentage area)	9,9	9,9	11,1	10,4	11,4		
	Distance to Mid-term target	0%	0%	80%	33%	100%		

## About ecoBUDGET®

*"As we can manage artificial resources - money - in term of budget, why shouldn't we do the same with natural resources?"*

This question is the backbone of *ecoBUDGET*, the environmental management system developed with *local governments in mind*. Based on the physical description of use and consumption of natural resources within the municipal territory, *ecoBUDGET* allows local governments to present tangible achievements of their sustainability oriented policies to the greater public.

Without assigning monetary value to the environment, *ecoBUDGET applies principles and routines of financial budgeting* to the management of natural resources.

Unlike other environmental management systems, *ecoBUDGET* is concerned with the management of natural resources within the municipal territory and community as a *whole*.

*ecoBUDGET* is unique in its requirement that quantitative long-term and annual targets must be ratified by the city council. Therefore it *influences the direction of local environment policies*.

Some of the advantages of its adoption:

- *ecoBUDGET* is a highly efficient way to realise and update the **Local Agenda 21** action plan.
- *ecoBUDGET* can easily be integrated with other environmental management and planning **instruments**.
- *ecoBUDGET* links environmental issues with other **sustainability goals**, like poverty alleviation and support of local viable economies.
- *ecoBUDGET* is the perfect means to implement the principles of **Millennium Development Goals**.

In conclusion, *ecoBUDGET* is a cross-cutting capacity development initiative for local governments working towards sustainability.

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## Services & Offers

ICLEI's *ecoBUDGET* Agency offers advice to local authorities for all phases of the *ecoBUDGET* cycle, according to local needs and requirements.

Support by experienced professionals involves guidance and training, local visits, training sessions for personnel, long distance training, exchange workshops and access to *ecoBUDGET* Web Resource Centre and individual advice.

Our services are available in English, German, French, Spanish, Hindi, Filipino, Telugu, Russian, Georgian, Polish and Italian. Prices are based on day rates and vary according to your needs and possibilities. Discounts are offered to ICLEI members.

## Contact

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*Now that more than half the world's population lives in cities, urban governance and management of finite and often scarce environmental resources is crucial. By bridging the gap between economic and ecological thinking, ecoBUDGET makes a true contribution to achieving sustainable urban development.*

*Anna Thibajuka, Executive Director,  
United Nations Human Settlement Programme (UN HABITAT), and*

*Achim Steiner, Executive Director,  
United Nations Environment Programme (UNEP)*



**ecoBUDGET®**

**the way for cities  
towards sustainability**